## **FIXED-FEE REIMBURSEMENT RATES**

	Classroom/Laboratory	oratory Curriculum based reimbursement rate exemptions:			
	Productive Lab	Computer-			
Type of	Instructor	Based Training	Advanced	Medical Skills	Medical Skills
Trainees/Proposal/Program	Led/Distance Learning	(CBT)	Technology (AT)	(MST) Preceptor	(MST) Didactic
	(E-learning)	Delivery	Training Types	Training Types	Training Types
	Delivery Methods	Method			
NEW HIRE:	\$23				
RETRAINING: (See below)					
Standard	\$20	\$9	\$26	\$23	\$23
Small Business (100 or fewer employees in CA but no more than 250 worldwide)	\$23				
MEC Entrepreneurial					
Priority Industry/Initiative					
Standard					
Critical Proposal  Note: In extenuating circumstances, a higher reimbursement rate may be considered.					
<b>Retrainee Job Creation Program</b>					
Veterans Program					
AB-118 (ARFVTP) Program Alternative and Renewable Fuel and Vehicle Technology Program					
Ex-Offender/ At-Risk Youth					
CNA to LVN					
Journeyman					
Apprenticeship Pilot Program Apprentices and Pre-apprentice	\$18				

## **Guidelines for Applying Fixed-Fee Reimbursement Rates**

 ETP has established standard (maximum) trainer-to-trainee ratio requirements for Class/Lab (CL)/Productive Lab (PL)/ Instructor Led/Distance Learning (E-Learning) and Advanced Technology (AT) training, regardless of the class composition (ETP trainees and non-ETP trainees), upon which the fixed-fee reimbursement rates for ETP agreements are based:

> Retrainees: 1:20 New Hires: 1:15 AT: 1:10

Note: For variances, contact your ETP Development Analyst.

- Small Business: The hourly rates are applicable to (1) single small businesses with 100 or fewer, full-time employees in California, but no more than 250 worldwide; and, (2) Multiple Employer Contracts (MEC) serving small businesses with 100 or fewer, full time employees in California, but no more than 250 worldwide.
- Advanced Technology (AT): The AT rates are applicable to skills training which requires
  a trainer-to-trainee ratio of 1:10 or less and is customized to occupations which involve the
  production or use of the most sophisticated equipment and software in fields such as
  electronics, computers, and biotechnology.

Note: If the trainer-to-trainee ratio exceeds 1:10, a second trainer must be present during instruction, and the overall trainer-to-trainee ratio must not exceed 2:20. (Note: The 1:10 ratio is not applicable to small businesses as defined above).

- **Budget**: An Applicant need not submit a budget if they are requesting: (a) a rate on the ETP's Fixed-Fee Reimbursement Rate Table; or, (b) a reimbursable rate for training and administration of less than the Fixed-Fee.
- Priority Industries: Industry sectors and priority initiatives identified in the current ETP
   <u>Strategic Plan</u>, and defined by the NAICS codes below, receive 20% more funding than standard reimbursement rates.

Industry sectors identified as priorities:

- Agriculture
- Allied Healthcare
- Biotechnology and Life Sciences
- Construction
- Goods Movement and Transportation Logistics
- Green/Clean Technology
- Information Technology Services
- Manufacturing
- Multimedia/Entertainment
- Technical Services

## **ETP's NAICS Industry Guidelines**

2012 NAICS	Priority Industry	Code Range	Industry Name	
11	SOME:	Agriculture, Forestry, Fishing, Hunting		
	✓	111110 - 111998	Crop Production	
21	NONE	Mining, Quarrying, and Oil and Gas Extraction		
22	ALL:	Utilities		
	<b>✓</b>	221111- 221113	Hydroelectric, Fossil Fuel Electric, Nuclear Electric Power (This was never part of list)	
	✓	221114 - 221118	Electric Power Generation (solar, wind, geothermal, Biomass, Other)	
	✓	221121 - 221330	Electric Bulk Power Transmission and Control, Distribution, Natural Gas, Water Supply, Irrigation, Sewage Treatments, Steam & Air.	
23	ALL	Construction		
31-33	ALL	Manufacturing		
42	SOME:	Wholesale Trade		
	✓	423860	Transportation Equipment & Supplies (except Motor Vehicles) Merchant Wholesalers	
	✓	423930	Recyclable Material Merchant Wholesalers	
44-45	NONE	Retail Trade		
48-49	SOME:	Transportation and Warehousing		
	✓	481112	Scheduled Freight Air Transportation	
	✓	481212	Nonscheduled Chartered Freight Air Transportation	
	<b>✓</b>	482111 - 482112	Rail Transportation	
	<b>✓</b>	483111	Deep Sea Freight Transportation	
	✓	483113	Coastal and Great Lakes Freight Transportation	
	✓	483211	Inland Water Freight Transportation	
	✓	486110 - 486990	Pipeline Transportation	
	<b>✓</b>	488111 - 488190	Support Activities for Air Transportation	
	<b>✓</b>	488210	Support Activities for Rail Transportation	
	✓	488310 - 488390	Support Activities for Water Transportation	
	✓	488510	Freight Transportation Arrangement	
	<b>✓</b>	488991	Packing and Crating	
	✓	492110	Couriers and Express Delivery Service	
	✓	493110 - 493190	Warehousing and Storage	
51	SOME:	Information		
	✓	511110 - 511199	Publishing, including Newspaper, Periodical and Book Publishing	
	<b>√</b>	511210	Software Publishing	
	✓	512110 - 512120	Motion Picture and Video Production & Distribution  Teleproduction and Other Postproduction Services, Other	
	✓	512191 - 512199	Motion Picture Video Industries	
	✓	512210 - 512220	Record Production, & Integrated Distribution	
	✓	512230	Music Publishers	

ETP Fixed Fee Reimbursement Rate (08/05/2019)

2012 NAICS	Priority Industry	Code Range	Industry Name	
51	✓	512240 - 512290	Sound Recording Studios, and Other	
Continued	✓	515111	Radio Networks	
	✓	515210	Cable and Other Subscription Programming	
	✓	517110 - 517919	Wired Telecommunications Carriers, Cellular, Satellite, Resellers, Other	
	✓	518210	Data Processing, Hosting & Related Services	
	✓	519130	Internet Publishing, Broadcasting & Web Search Portals	
52	NONE	Finance and Insu		
53	NONE	Real Estate and Rental and Leasing		
54	SOME:	Professional, Scientific, and Technical Services		
	✓	541310	Architectural Services	
	✓	541330 - 541340	Engineering and Drafting Services (including Civil, Construction, Environmental and Mechanical Engineering Services)	
	✓	541360 - 541380	Surveying and Mapping Services, Geophysical and Non; Testing Laboratories	
	✓	541511 - 541513	Customer Computer Programming Services; Computer Systems Design Services; Computer Facilities Management	
	✓	541614	Process, Physical Distribution, and Logistics Consulting Services	
	✓	541620	Environmental Consulting	
	✓	541690	Other Scientific and Technical Consulting Services	
	✓	541711 - 541715	Scientific Research and Development Services (except Social Sciences and Humanities)	
55	NONE	Management of Companies and Enterprises		
56	SOME:	Administrative and Support and Waste Management and Remediation		
	✓	562910	Remediation Services	
	✓	562920	Materials Recovery Facilities	
61	NONE	Educational Services		
62	SOME:	Health Care and Social Assistance		
	<b>√</b>	621410 - 621498	Outpatient Care Centers; Family, HMO, Substance, Kidney	
	<b>√</b>	621511 - 621512	Medical and Diagnostic Laboratories	
	<b>√</b>	621610	Home Health Care Services	
	<b>√</b>	621910	Ambulatory Services	
	<b>√</b>	622110 - 622310	Hospitals	
	<b>√</b>	623110 - 623990		
71	NONE	<u> </u>	Arts, Entertainment, and Recreation	
72	NONE		and Food Services	
81	NONE	Other Services (except Public Administration)		
92	NONE	Public Administration		

Note: If an industry is not noted as Priority Industry, but a project appears to meet the priority industry criteria, the Field Office Manager may review.

To verify a valid NAICS, see <u>North American Industry Classification System (NAICS) Main Page U.S. Census Bureau</u>

ETP Fixed Fee Reimbursement Rate (08/05/2019)